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General Assembly

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Fifty-eighth session
Fifth Committee
Agenda items 121 and 117 (b)

Proposed programme budget for the biennium 2004-2005

Human rights questions: human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms

Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

Programme budget implications of draft resolution A/C.3/58/L.78

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/25) of the programme budget implications of draft resolution A/C.3/58/L.78. The Committee also had before it the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.21). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. D).

2. Statements and comments made in the course of the Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of project budget implications submitted by the Secretary-General (A/C.5/58/25) and the related

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report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.21), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.78, a provision of $626,200 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, $596,800; and section 29D, Office of Central Support Services, $29,400. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.